Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**34 JEFFERSON**	**I001 RYAN**	**ADA**	**235.68**
	Total Expenditures	*2,760,865.31*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,014.11		
	Non Resident Tuition	4,678.44		
	Federal Funds	375,593.12		
	Student Activities	111,881.57		
	Less Deductions	*499,167.24*		
	Teacher Retirement	18,351.40		
	Career Tech	215,572.00		
	Co-Op Funds	73,296.87		
	Plus Inputs	*307,220.27*		
	Current Expenditures		**2,568,918.34**	
2020	**34 JEFFERSON**	**I001 RYAN**	**ADA**	**223.02**
	Total Expenditures	*3,237,966.19*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,505.14		
	Non Resident Tuition	.00		
	Federal Funds	464,778.94		
	Student Activities	140,018.81		
	Less Deductions	*608,302.89*		
	Teacher Retirement	15,830.99		
	Career Tech	86,990.00		
	Co-Op Funds	58,495.71		
	Plus Inputs	*161,316.70*		
	Current Expenditures		**2,790,980.00**	

Changes in Expenditures	**8.64 %**
Changes in PER CAP	**14.81 %**