

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2019            34 JEFFERSON            I014 RINGLING            ADA 358.09

Total Expenditures            4,266,629.32

Adult Education            .00

Community Services            .00

Capital Outlay            82,893.98

Non Resident Tuition            34,689.03

Federal Funds            615,318.75

Student Activities            155,208.06

Less Deductions            888,109.82

Teacher Retirement            24,629.84

Career Tech            161,133.00

Co-Op Funds            88,423.13

Plus Inputs            274,185.97

Current Expenditures            3,652,705.47

2020            34 JEFFERSON            I014 RINGLING            ADA 350.26

Total Expenditures            4,454,751.48

Adult Education            .00

Community Services            .00

Capital Outlay            144,332.63

Non Resident Tuition            46,791.99

Federal Funds            672,735.66

Student Activities            155,101.14

Less Deductions            1,018,961.42

Teacher Retirement            22,821.48

Career Tech            163,807.00

Co-Op Funds            85,679.62

Plus Inputs            272,308.10

Current Expenditures            3,708,098.16

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Changes in Expenditures            1.52 %

Changes in PER CAP            3.78 %