Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**35 JOHNSTON**	**C007 MANNSVILLE**	**ADA**	**104.19**

Total Expenditures	*1,262,068.13*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	24,525.00	
Non Resident Tuition	.00	
Federal Funds	189,327.10	
Student Activities	21,189.92	
Less Deductions	*235,042.02*	
Teacher Retirement	7,006.05	
Career Tech	.00	
Co-Op Funds	33,158.43	
Plus Inputs	*40,164.48*	
Current Expenditures		**1,067,190.59**

2020	**35 JOHNSTON**	**C007 MANNSVILLE**	**ADA**	**92.64**

Total Expenditures	*1,262,402.98*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	23,139.56	
Non Resident Tuition	.00	
Federal Funds	220,716.57	
Student Activities	1,618.25	
Less Deductions	*245,474.38*	
Teacher Retirement	5,691.31	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*5,691.31*	
Current Expenditures		**1,022,619.91**

Changes in Expenditures	**-4.18 %**
Changes in PER CAP	**7.77 %**