

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019                    35 JOHNSTON                    C010 RAVIA                    ADA 92.52

Total Expenditures                    926,523.41

Adult Education                    .00

Community Services                    .00

Capital Outlay                    17,286.36

Non Resident Tuition                    .00

Federal Funds                    174,322.75

Student Activities                    14,948.09

Less Deductions                    206,557.20

Teacher Retirement                    2,217.53

Career Tech                    .00

Co-Op Funds                    .00

Plus Inputs                    2,217.53

Current Expenditures                    722,183.74

2020                    35 JOHNSTON                    C010 RAVIA                    ADA 90.41

Total Expenditures                    1,118,804.17

Adult Education                    .00

Community Services                    .00

Capital Outlay                    .00

Non Resident Tuition                    .00

Federal Funds                    203,636.20

Student Activities                    19,617.64

Less Deductions                    223,253.84

Teacher Retirement                    2,037.07

Career Tech                    .00

Co-Op Funds                    .00

Plus Inputs                    2,037.07

Current Expenditures                    897,587.40

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Changes in Expenditures                    24.29 %

Changes in PER CAP                    27.19 %