Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**35 JOHNSTON**	**I020 TISHOMINGO**	**ADA**	**843.87**

Total Expenditures	*8,042,375.59*
Adult Education	.00
Community Services	.00
Capital Outlay	50,843.71
Non Resident Tuition	.00
Federal Funds	1,306,510.31
Student Activities	350,884.93
Less Deductions	*1,708,238.95*
Teacher Retirement	48,512.29
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*48,512.29*
Current Expenditures	**6,382,648.93**

2020	**35 JOHNSTON**	**I020 TISHOMINGO**	**ADA**	**847.23**

Total Expenditures	*8,636,976.83*
Adult Education	.00
Community Services	.00
Capital Outlay	298,218.26
Non Resident Tuition	.00
Federal Funds	1,316,062.27
Student Activities	260,160.60
Less Deductions	*1,874,441.13*
Teacher Retirement	52,093.98
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*52,093.98*
Current Expenditures	**6,814,629.68**

Changes in Expenditures	**6.77 %**
Changes in PER CAP	**6.35 %**