**Oklahoma State Department of Education**
**Financial Accounting**

10/24/2021 10:40:28 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2019** | **35 JOHNSTON** | **I029 MILBURN** | **ADA** | **191.83** |
| | *Total Expenditures* | *2,009,848.22* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | .00 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 329,482.74 | | |
| | Student Activities | 81,959.38 | | |
| | *Less Deductions* | *411,442.12* | | |
| | Teacher Retirement | 7,327.32 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | 404.38 | | |
| | *Plus Inputs* | *7,731.70* | | |
| | Current Expenditures | | **1,606,137.80** | |
| **2020** | **35 JOHNSTON** | **I029 MILBURN** | **ADA** | **184.87** |
| | *Total Expenditures* | *2,265,175.63* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 316,352.00 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 287,291.33 | | |
| | Student Activities | 57,419.19 | | |
| | *Less Deductions* | *661,062.52* | | |
| | Teacher Retirement | 7,152.70 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *7,152.70* | | |
| | Current Expenditures | | **1,611,265.81** | |

| | |
|---|---|
| Changes in Expenditures | **0.32 %** |
| Changes in PER CAP | **4.10 %** |