

Oklahoma State Department of Education  
Financial Accounting

10/21/2021 7:53:00 PM

OCAS Maintenance of Effort Report

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2019      35 JOHNSTON      I035 COLEMAN      ADA 152.89

*Total Expenditures*      2,024,052.50

Adult Education      .00

Community Services      .00

Capital Outlay      18,746.31

Non Resident Tuition      .00

Federal Funds      268,178.25

Student Activities      78,906.95

*Less Deductions*      365,831.51

Teacher Retirement      10,252.30

Career Tech      117,223.00

Co-Op Funds      138,346.14

*Plus Inputs*      265,821.44

Current Expenditures      1,924,042.43

2020      35 JOHNSTON      I035 COLEMAN      ADA 155.44

*Total Expenditures*      1,700,053.48

Adult Education      16.36

Community Services      .00

Capital Outlay      6,522.55

Non Resident Tuition      .00

Federal Funds      292,051.45

Student Activities      74,975.50

*Less Deductions*      373,565.86

Teacher Retirement      8,862.38

Career Tech      118,364.00

Co-Op Funds      91,987.02

*Plus Inputs*      219,213.40

Current Expenditures      1,545,701.02

Changes in Expenditures      -19.66 %

Changes in PER CAP      -20.98 %