

Oklahoma State Department of Education
Financial Accounting

10/25/2021 12:22:43 AM

OCAS Maintenance of Effort Report

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2019	36 KAY	C050 KILDARE	ADA 85.76
	<i>Total Expenditures</i>	1,453,007.75	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	237,192.00	
	Non Resident Tuition	.00	
	Federal Funds	127,476.72	
	Student Activities	17,775.12	
	<i>Less Deductions</i>	382,443.84	
	Teacher Retirement	8,285.34	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	8,285.34	
	Current Expenditures		1,078,849.25
2020	36 KAY	C050 KILDARE	ADA 106.34
	<i>Total Expenditures</i>	1,328,576.51	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	3,037.50	
	Non Resident Tuition	.02	
	Federal Funds	124,697.76	
	Student Activities	21,560.40	
	<i>Less Deductions</i>	149,295.68	
	Teacher Retirement	9,791.04	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	9,791.04	
	Current Expenditures		1,189,071.87

Changes in Expenditures	10.22 %
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Changes in PER CAP	-11.11 %
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