

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2019 36 KAY I045 BLACKWELL ADA 1123.76

Total Expenditures 10,494,991.41

Adult Education .00

Community Services .00

Capital Outlay 27,217.40

Non Resident Tuition 26,437.65

Federal Funds 1,238,282.89

Student Activities 263,652.92

Less Deductions 1,555,590.86

Teacher Retirement 60,398.80

Career Tech 598,814.00

Co-Op Funds 40,519.99

Plus Inputs 699,732.79

Current Expenditures **9,639,133.34**

2020 36 KAY I045 BLACKWELL ADA 1052.86

Total Expenditures 10,624,074.87

Adult Education .00

Community Services .00

Capital Outlay 91,704.01

Non Resident Tuition 17,800.54

Federal Funds 1,177,189.63

Student Activities 287,637.88

Less Deductions 1,574,332.06

Teacher Retirement 54,286.85

Career Tech 686,031.00

Co-Op Funds 33,255.80

Plus Inputs 773,573.65

Current Expenditures **9,823,316.46**

Changes in Expenditures **1.91 %**

Changes in PER CAP **8.78 %**