

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 36 KAY I071 PONCA CITY ADA 4438.15

Total Expenditures 42,217,902.68

Adult Education .00

Community Services .00

Capital Outlay 318,451.70

Non Resident Tuition 128,148.17

Federal Funds 5,080,584.21

Student Activities 1,044,910.00

Less Deductions 6,572,094.08

Teacher Retirement 201,159.62

Career Tech 2,062,704.00

Co-Op Funds .00

Plus Inputs 2,263,863.62

Current Expenditures **37,909,672.22**

2020 36 KAY I071 PONCA CITY ADA 4409.69

Total Expenditures 42,528,220.11

Adult Education .00

Community Services .00

Capital Outlay 421,191.75

Non Resident Tuition 140,121.31

Federal Funds 4,610,264.27

Student Activities 927,050.31

Less Deductions 6,098,627.64

Teacher Retirement 185,827.34

Career Tech 2,173,115.00

Co-Op Funds .00

Plus Inputs 2,358,942.34

Current Expenditures **38,788,534.81**

Changes in Expenditures **2.32 %**

Changes in PER CAP **2.99 %**