

Oklahoma State Department of Education
Financial Accounting

10/21/2021 5:12:13 PM

OCAS Maintenance of Effort Report

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2019 36 KAY I125 NEWKIRK ADA 735.48

Total Expenditures 7,937,944.63

Adult Education .00

Community Services .00

Capital Outlay 161,896.88

Non Resident Tuition .00

Federal Funds 1,294,796.87

Student Activities 459,784.02

Less Deductions 1,916,477.77

Teacher Retirement 48,188.24

Career Tech 429,248.00

Co-Op Funds 94,633.24

Plus Inputs 572,069.48

Current Expenditures **6,593,536.34**

2020 36 KAY I125 NEWKIRK ADA 700.12

Total Expenditures 8,252,447.52

Adult Education .00

Community Services .00

Capital Outlay 367,642.45

Non Resident Tuition .00

Federal Funds 1,218,702.08

Student Activities 380,519.93

Less Deductions 1,966,864.46

Teacher Retirement 48,034.61

Career Tech 416,706.00

Co-Op Funds 88,261.54

Plus Inputs 553,002.15

Current Expenditures **6,838,585.21**

Changes in Expenditures **3.72 %**

Changes in PER CAP **8.96 %**