**Oklahoma State Department of Education**
**Financial Accounting**

10/20/2021 2:45:50 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2019** | **37 KINGFISHER** | **I003 LOMEGA** | **ADA** | **221.02** |
| | *Total Expenditures* | *3,581,540.16* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 281,069.16 | | |
| | Non Resident Tuition | 7,600.00 | | |
| | Federal Funds | 260,575.50 | | |
| | Student Activities | 282,860.50 | | |
| | *Less Deductions* | *832,105.16* | | |
| | Teacher Retirement | 14,122.56 | | |
| | Career Tech | 140,248.00 | | |
| | Co-Op Funds | 25,096.92 | | |
| | *Plus Inputs* | *179,467.48* | | |
| | Current Expenditures | | **2,928,902.48** | |
| **2020** | **37 KINGFISHER** | **I003 LOMEGA** | **ADA** | **214.84** |
| | *Total Expenditures* | *3,656,141.55* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 221,801.72 | | |
| | Non Resident Tuition | 7,600.00 | | |
| | Federal Funds | 259,816.99 | | |
| | Student Activities | 231,104.84 | | |
| | *Less Deductions* | *720,323.55* | | |
| | Teacher Retirement | 13,997.54 | | |
| | Career Tech | 114,024.00 | | |
| | Co-Op Funds | 453.99 | | |
| | *Plus Inputs* | *128,475.53* | | |
| | Current Expenditures | | **3,064,293.53** | |

| | |
|---|---|
| Changes in Expenditures | **4.62 %** |
| Changes in PER CAP | **7.64 %** |