Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**37 KINGFISHER**	**I105 OKARCHE**	**ADA**	**373.66**
	Total Expenditures	*5,160,949.06*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	350,378.20		
	Non Resident Tuition	.00		
	Federal Funds	154,894.13		
	Student Activities	316,178.87		
	Less Deductions	*821,451.20*		
	Teacher Retirement	17,518.80		
	Career Tech	12,409.00		
	Co-Op Funds	86.35		
	Plus Inputs	*30,014.15*		
	Current Expenditures		**4,369,512.01**	
2020	**37 KINGFISHER**	**I105 OKARCHE**	**ADA**	**374.11**
	Total Expenditures	*6,311,258.97*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,099,342.49		
	Non Resident Tuition	.00		
	Federal Funds	154,769.83		
	Student Activities	290,852.09		
	Less Deductions	*1,544,964.41*		
	Teacher Retirement	15,979.34		
	Career Tech	51,768.00		
	Co-Op Funds	96.24		
	Plus Inputs	*67,843.58*		
	Current Expenditures		**4,834,138.14**	

Changes in Expenditures	**10.63 %**
Changes in PER CAP	**10.50 %**