

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 38 KIOWA I002 LONE WOLF ADA 84.43

Total Expenditures 1,172,322.12

Adult Education .00

Community Services .00

Capital Outlay 117,380.09

Non Resident Tuition .00

Federal Funds 140,672.86

Student Activities 26,236.86

Less Deductions 284,289.81

Teacher Retirement 4,817.52

Career Tech 50,145.00

Co-Op Funds 1,881.40

Plus Inputs 56,843.92

Current Expenditures **944,876.23**

2020 38 KIOWA I002 LONE WOLF ADA 99.01

Total Expenditures 1,170,836.53

Adult Education .00

Community Services .00

Capital Outlay 15,146.62

Non Resident Tuition .00

Federal Funds 222,357.78

Student Activities 35,224.50

Less Deductions 272,728.90

Teacher Retirement 4,176.14

Career Tech 16,025.00

Co-Op Funds 910.35

Plus Inputs 21,111.49

Current Expenditures **919,219.12**

Changes in Expenditures **-2.72 %**

Changes in PER CAP **-17.04 %**