

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2019</b>	<b>38 KIOWA</b>	<b>I003 MOUNTAIN VIEW- GOTEBO</b>	<b>ADA 228.21</b>
	<i>Total Expenditures</i>	3,012,813.44	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	71,372.46	
	Non Resident Tuition	.00	
	Federal Funds	268,099.86	
	Student Activities	238,607.04	
	<i>Less Deductions</i>	578,079.36	
	Teacher Retirement	15,800.51	
	Career Tech	311,151.00	
	Co-Op Funds	10,265.00	
	<i>Plus Inputs</i>	337,216.51	
	Current Expenditures		<b>2,771,950.59</b>

<b>2020</b>	<b>38 KIOWA</b>	<b>I003 MOUNTAIN VIEW- GOTEBO</b>	<b>ADA 225.47</b>
	<i>Total Expenditures</i>	2,945,166.70	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	62,298.85	
	Non Resident Tuition	.00	
	Federal Funds	279,259.73	
	Student Activities	189,355.46	
	<i>Less Deductions</i>	530,914.04	
	Teacher Retirement	13,728.96	
	Career Tech	222,402.00	
	Co-Op Funds	6,327.15	
	<i>Plus Inputs</i>	242,458.11	
	Current Expenditures		<b>2,656,710.77</b>

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Changes in Expenditures	<b>-4.16 %</b>
Changes in PER CAP	<b>-3.00 %</b>