Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**39 LATIMER**	**I001 WILBURTON**	**ADA**	**787.38**

Total Expenditures	*7,282,362.92*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	90,300.82	
Non Resident Tuition	.00	
Federal Funds	752,488.64	
Student Activities	390,732.41	
Less Deductions	*1,233,521.87*	
Teacher Retirement	53,299.76	
Career Tech	210,827.00	
Co-Op Funds	72,515.38	
Plus Inputs	*336,642.14*	
Current Expenditures		**6,385,483.19**

2020	**39 LATIMER**	**I001 WILBURTON**	**ADA**	**810.42**

Total Expenditures	*7,660,908.35*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	43,179.66	
Non Resident Tuition	32,340.00	
Federal Funds	692,213.54	
Student Activities	365,202.02	
Less Deductions	*1,132,935.22*	
Teacher Retirement	42,842.59	
Career Tech	100,887.00	
Co-Op Funds	143,090.92	
Plus Inputs	*286,820.51*	
Current Expenditures		**6,814,793.64**

Changes in Expenditures	**6.72 %**
Changes in PER CAP	**3.69 %**