Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**39 LATIMER**	**I002 RED OAK**	**ADA**	**306.35**
	Total Expenditures	*3,109,616.49*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	133,090.03		
	Non Resident Tuition	.00		
	Federal Funds	367,963.90		
	Student Activities	246,096.51		
	Less Deductions	*747,150.44*		
	Teacher Retirement	17,280.27		
	Career Tech	29,772.00		
	Co-Op Funds	.00		
	Plus Inputs	*47,052.27*		
	Current Expenditures		**2,409,518.32**	
2020	**39 LATIMER**	**I002 RED OAK**	**ADA**	**306.48**
	Total Expenditures	*3,140,507.68*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	37,865.63		
	Non Resident Tuition	.00		
	Federal Funds	462,527.80		
	Student Activities	158,882.97		
	Less Deductions	*659,276.40*		
	Teacher Retirement	15,688.67		
	Career Tech	43,162.00		
	Co-Op Funds	.00		
	Plus Inputs	*58,850.67*		
	Current Expenditures		**2,540,081.95**	

Changes in Expenditures	**5.42 %**
Changes in PER CAP	**5.37 %**