Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**39 LATIMER**	**I003 BUFFALO VALLEY**	**ADA**	**141.30**

Total Expenditures	*1,421,040.57*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	1,420.18	
Non Resident Tuition	.00	
Federal Funds	207,905.73	
Student Activities	93,456.35	
Less Deductions	*302,782.26*	
Teacher Retirement	7,602.54	
Career Tech	106,800.00	
Co-Op Funds	68,841.53	
Plus Inputs	*183,244.07*	
Current Expenditures		**1,301,502.38**

2020	**39 LATIMER**	**I003 BUFFALO VALLEY**	**ADA**	**126.58**

Total Expenditures	*1,551,821.51*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	30,092.50	
Non Resident Tuition	.00	
Federal Funds	402,946.14	
Student Activities	77,423.60	
Less Deductions	*510,462.24*	
Teacher Retirement	7,445.59	
Career Tech	243,480.00	
Co-Op Funds	70,591.08	
Plus Inputs	*321,516.67*	
Current Expenditures		**1,362,875.94**

Changes in Expenditures	**4.72 %**
Changes in PER CAP	**16.89 %**