Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**40 LE FLORE**	**C014 HODGEN**	**ADA**	**231.55**
	Total Expenditures	*2,339,020.83*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	114,519.31		
	Non Resident Tuition	.00		
	Federal Funds	455,107.54		
	Student Activities	43,502.55		
	Less Deductions	*613,129.40*		
	Teacher Retirement	15,139.32		
	Career Tech	.00		
	Co-Op Funds	291.40		
	Plus Inputs	*15,430.72*		
	Current Expenditures		**1,741,322.15**	
2020	**40 LE FLORE**	**C014 HODGEN**	**ADA**	**218.09**
	Total Expenditures	*2,202,238.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	34,850.83		
	Non Resident Tuition	.00		
	Federal Funds	375,201.79		
	Student Activities	23,548.52		
	Less Deductions	*433,601.14*		
	Teacher Retirement	14,863.88		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*14,863.88*		
	Current Expenditures		**1,783,501.20**	

Changes in Expenditures	**2.42 %**
Changes in PER CAP	**8.74 %**