

Oklahoma State Department of Education  
Financial Accounting

10/26/2021 4:01:16 AM

OCAS Maintenance of Effort Report

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2019 40 LE FLORE C039 FANSHAWE ADA 107.34

Total Expenditures 965,531.83

Adult Education .00

Community Services .00

Capital Outlay 7,500.00

Non Resident Tuition .00

Federal Funds 201,300.04

Student Activities 25,446.97

Less Deductions 234,247.01

Teacher Retirement 3,795.85

Career Tech .00

Co-Op Funds 206.80

Plus Inputs 4,002.65

Current Expenditures 735,287.47

2020 40 LE FLORE C039 FANSHAWE ADA 99.41

Total Expenditures 969,013.94

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 197,513.45

Student Activities 45,589.52

Less Deductions 243,102.97

Teacher Retirement 4,488.05

Career Tech .00

Co-Op Funds .00

Plus Inputs 4,488.05

Current Expenditures 730,399.02

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Changes in Expenditures -0.66 %

Changes in PER CAP 7.26 %