Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**40 LE FLORE**	**I020 PANAMA**	**ADA**	**693.23**
	Total Expenditures	*6,227,680.32*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	143,346.89		
	Non Resident Tuition	.00		
	Federal Funds	1,010,154.37		
	Student Activities	303,836.61		
	Less Deductions	*1,457,337.87*		
	Teacher Retirement	38,317.76		
	Career Tech	369,085.00		
	Co-Op Funds	204,183.10		
	Plus Inputs	*611,585.86*		
	Current Expenditures		**5,381,928.31**	
2020	**40 LE FLORE**	**I020 PANAMA**	**ADA**	**706.82**
	Total Expenditures	*6,432,824.93*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	148,624.28		
	Non Resident Tuition	.00		
	Federal Funds	1,190,398.40		
	Student Activities	266,629.09		
	Less Deductions	*1,605,651.77*		
	Teacher Retirement	36,801.00		
	Career Tech	460,480.00		
	Co-Op Funds	28,063.17		
	Plus Inputs	*525,344.17*		
	Current Expenditures		**5,352,517.33**	

Changes in Expenditures	**-0.55 %**
Changes in PER CAP	**-2.46 %**