

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 40 LE FLORE I029 POTEAU ADA 2170.82

Total Expenditures 19,464,994.46

Adult Education 44,941.46

Community Services .00

Capital Outlay 50.00

Non Resident Tuition .00

Federal Funds 2,675,256.68

Student Activities 525,050.76

Less Deductions 3,245,298.90

Teacher Retirement 125,861.68

Career Tech 858,286.00

Co-Op Funds 88,054.39

Plus Inputs 1,072,202.07

Current Expenditures 17,291,897.63

2020 40 LE FLORE I029 POTEAU ADA 2130.01

Total Expenditures 20,469,575.99

Adult Education 38,457.85

Community Services .00

Capital Outlay 689,228.82

Non Resident Tuition .00

Federal Funds 2,806,390.96

Student Activities 458,657.31

Less Deductions 3,992,734.94

Teacher Retirement 97,820.35

Career Tech 1,156,894.00

Co-Op Funds 86,876.63

Plus Inputs 1,341,590.98

Current Expenditures 17,818,432.03

Changes in Expenditures 3.04 %

Changes in PER CAP 5.02 %