Oklahoma State Department of Education
Financial Accounting

10/16/2021 11:33:24 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**40 LE FLORE**	**I049 WISTER**	**ADA**	**449.97**
	Total Expenditures	*4,256,986.85*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	94,647.99		
	Non Resident Tuition	.00		
	Federal Funds	620,560.80		
	Student Activities	280,243.06		
	Less Deductions	*995,451.85*		
	Teacher Retirement	22,367.11		
	Career Tech	310,785.00		
	Co-Op Funds	40,836.62		
	Plus Inputs	*373,988.73*		
	Current Expenditures		**3,635,523.73**	
2020	**40 LE FLORE**	**I049 WISTER**	**ADA**	**458.69**
	Total Expenditures	*4,421,051.14*		
	Adult Education	829.18		
	Community Services	.00		
	Capital Outlay	258,483.81		
	Non Resident Tuition	.00		
	Federal Funds	653,801.63		
	Student Activities	236,021.54		
	Less Deductions	*1,149,136.16*		
	Teacher Retirement	17,620.67		
	Career Tech	286,642.00		
	Co-Op Funds	140,260.12		
	Plus Inputs	*444,522.79*		
	Current Expenditures		**3,716,437.77**	

Changes in Expenditures	**2.23 %**
Changes in PER CAP	**0.28 %**