

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	40 LE FLORE	I067 HOWE	ADA 616.03
	<i>Total Expenditures</i>		5,545,847.33
	Adult Education		.00
	Community Services		.00
	Capital Outlay		212,978.69
	Non Resident Tuition		.00
	Federal Funds		800,056.06
	Student Activities		320,332.88
	<i>Less Deductions</i>		1,333,367.63
	Teacher Retirement		33,255.29
	Career Tech		266,069.00
	Co-Op Funds		52,292.85
	<i>Plus Inputs</i>		351,617.14
	Current Expenditures		4,564,096.84

2020	40 LE FLORE	I067 HOWE	ADA 613.30
	<i>Total Expenditures</i>		5,616,027.85
	Adult Education		.00
	Community Services		.00
	Capital Outlay		156,974.60
	Non Resident Tuition		.00
	Federal Funds		1,043,581.61
	Student Activities		273,796.75
	<i>Less Deductions</i>		1,474,352.96
	Teacher Retirement		35,283.32
	Career Tech		254,734.00
	Co-Op Funds		51,103.90
	<i>Plus Inputs</i>		341,121.22
	Current Expenditures		4,482,796.11

Changes in Expenditures **-1.78 %**

Changes in PER CAP **-1.34 %**