

Oklahoma State Department of Education
 Financial Accounting

10/22/2021 1:19:21 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019 40 LE FLORE I091 ARKOMA ADA 381.39

Total Expenditures 3,891,501.51

Adult Education 49.98

Community Services .00

Capital Outlay 51,790.09

Non Resident Tuition 14,917.81

Federal Funds 829,304.73

Student Activities 133,964.93

Less Deductions 1,030,027.54

Teacher Retirement 17,142.21

Career Tech 98,092.00

Co-Op Funds 151,884.68

Plus Inputs 267,118.89

Current Expenditures 3,128,592.86

2020 40 LE FLORE I091 ARKOMA ADA 369.61

Total Expenditures 4,110,292.94

Adult Education .00

Community Services .00

Capital Outlay 72,750.36

Non Resident Tuition 16,054.94

Federal Funds 1,045,939.62

Student Activities 103,084.05

Less Deductions 1,237,828.97

Teacher Retirement 16,410.96

Career Tech 77,320.00

Co-Op Funds 263,189.61

Plus Inputs 356,920.57

Current Expenditures 3,229,384.54

Changes in Expenditures 3.22 %

Changes in PER CAP 6.51 %