Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**41 LINCOLN**	**C005 WHITE ROCK**	**ADA**	**77.74**

Total Expenditures	*1,421,082.83*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	440,960.28	
Student Activities	10,339.11	
Less Deductions	*451,299.39*	
Teacher Retirement	5,710.08	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*5,710.08*	
Current Expenditures		**975,493.52**

2020	**41 LINCOLN**	**C005 WHITE ROCK**	**ADA**	**93.09**

Total Expenditures	*1,304,895.80*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	2,453.95	
Non Resident Tuition	.00	
Federal Funds	294,366.35	
Student Activities	6,595.32	
Less Deductions	*303,415.62*	
Teacher Retirement	5,662.57	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*5,662.57*	
Current Expenditures		**1,007,142.75**

Changes in Expenditures	**3.24 %**
Changes in PER CAP	**-13.78 %**