

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 41 LINCOLN I001 CHANDLER ADA 1083.11

Total Expenditures 9,834,768.25

Adult Education .00

Community Services .00

Capital Outlay 168,876.35

Non Resident Tuition .00

Federal Funds 1,056,844.02

Student Activities 553,926.42

Less Deductions 1,779,646.79

Teacher Retirement 67,277.93

Career Tech 285,267.00

Co-Op Funds 29,418.33

Plus Inputs 381,963.26

Current Expenditures **8,437,084.72**

2020 41 LINCOLN I001 CHANDLER ADA 1098.25

Total Expenditures 9,745,521.50

Adult Education .00

Community Services .00

Capital Outlay 159,990.76

Non Resident Tuition .00

Federal Funds 1,075,275.35

Student Activities 513,031.47

Less Deductions 1,748,297.58

Teacher Retirement 68,333.84

Career Tech 364,385.00

Co-Op Funds 28,498.31

Plus Inputs 461,217.15

Current Expenditures **8,458,441.07**

Changes in Expenditures **0.25 %**

Changes in PER CAP **-1.13 %**