

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 41 LINCOLN I004 WELLSTON ADA 527.35

Total Expenditures 5,226,176.57

Adult Education .00

Community Services .00

Capital Outlay 191,602.54

Non Resident Tuition .00

Federal Funds 491,806.30

Student Activities 318,980.25

Less Deductions 1,002,389.09

Teacher Retirement 35,806.76

Career Tech 139,852.00

Co-Op Funds 35.40

Plus Inputs 175,694.16

Current Expenditures **4,399,481.64**

2020 41 LINCOLN I004 WELLSTON ADA 531.01

Total Expenditures 4,968,029.88

Adult Education .00

Community Services .00

Capital Outlay 287,812.81

Non Resident Tuition .00

Federal Funds 534,783.25

Student Activities 219,245.27

Less Deductions 1,041,841.33

Teacher Retirement 31,152.76

Career Tech 98,360.00

Co-Op Funds .00

Plus Inputs 129,512.76

Current Expenditures **4,055,701.31**

Changes in Expenditures **-7.81 %**

Changes in PER CAP **-8.45 %**