Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**41 LINCOLN**	**I054 STROUD**	**ADA**	**738.80**
	Total Expenditures	*9,976,604.70*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	307,078.26		
	Non Resident Tuition	93,152.93		
	Federal Funds	822,887.01		
	Student Activities	447,824.76		
	Less Deductions	*1,670,942.96*		
	Teacher Retirement	55,437.90		
	Career Tech	203,421.00		
	Co-Op Funds	245,043.45		
	Plus Inputs	*503,902.35*		
	Current Expenditures		**8,809,564.09**	
2020	**41 LINCOLN**	**I054 STROUD**	**ADA**	**749.07**
	Total Expenditures	*11,559,192.60*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	947,512.67		
	Non Resident Tuition	98,811.02		
	Federal Funds	977,162.15		
	Student Activities	339,365.85		
	Less Deductions	*2,362,851.69*		
	Teacher Retirement	57,245.17		
	Career Tech	218,395.00		
	Co-Op Funds	266,753.70		
	Plus Inputs	*542,393.87*		
	Current Expenditures		**9,738,734.78**	

Changes in Expenditures	**10.55 %**
Changes in PER CAP	**9.03 %**