Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**41 LINCOLN**	**I095 MEEKER**	**ADA**	**734.44**
	Total Expenditures	*6,534,042.25*		
	Adult Education	7,427.33		
	Community Services	.00		
	Capital Outlay	86,482.64		
	Non Resident Tuition	.00		
	Federal Funds	758,946.00		
	Student Activities	352,136.88		
	Less Deductions	*1,204,992.85*		
	Teacher Retirement	44,940.75		
	Career Tech	451,456.00		
	Co-Op Funds	12,841.32		
	Plus Inputs	*509,238.07*		
	Current Expenditures		**5,838,287.47**	
2020	**41 LINCOLN**	**I095 MEEKER**	**ADA**	**718.70**
	Total Expenditures	*6,591,372.36*		
	Adult Education	10,684.68		
	Community Services	.00		
	Capital Outlay	73,380.73		
	Non Resident Tuition	.00		
	Federal Funds	690,183.00		
	Student Activities	283,348.09		
	Less Deductions	*1,057,596.50*		
	Teacher Retirement	45,242.75		
	Career Tech	484,553.00		
	Co-Op Funds	.00		
	Plus Inputs	*529,795.75*		
	Current Expenditures		**6,063,571.61**	

Changes in Expenditures	**3.86 %**
Changes in PER CAP	**6.13 %**