Oklahoma State Department of Education
Financial Accounting

10/28/2021 3:55:36 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**41 LINCOLN**	**I103 PRAGUE**	**ADA**	**986.12**
	Total Expenditures	*8,438,302.83*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	186,013.61		
	Non Resident Tuition	9,750.00		
	Federal Funds	689,272.78		
	Student Activities	467,045.35		
	Less Deductions	*1,352,081.74*		
	Teacher Retirement	38,937.63		
	Career Tech	400,973.00		
	Co-Op Funds	116,150.70		
	Plus Inputs	*556,061.33*		
	Current Expenditures		**7,642,282.42**	
2020	**41 LINCOLN**	**I103 PRAGUE**	**ADA**	**971.80**
	Total Expenditures	*8,188,631.22*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	81,439.15		
	Non Resident Tuition	9,750.00		
	Federal Funds	707,139.13		
	Student Activities	431,405.35		
	Less Deductions	*1,229,733.63*		
	Teacher Retirement	47,045.68		
	Career Tech	330,155.00		
	Co-Op Funds	89,599.63		
	Plus Inputs	*466,800.31*		
	Current Expenditures		**7,425,697.90**	

Changes in Expenditures	**-2.83 %**
Changes in PER CAP	**-1.39 %**