## Oklahoma State Department of Education Financial Accounting

## OCAS Maintenance of Effort Report Check Page -- ADA

2019	41 LINCOLN	I134 AGRA	ADA 291.30
	Total Expenditures	3,552,760.02	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	79,144.00	
	Non Resident Tuition	.00	
	Federal Funds	666,069.34	
	Student Activities	219,190.13	
	Less Deductions	964,403.47	
	Teacher Retirement	19,436.72	
	Career Tech	235,944.00	
	Co-Op Funds	15,193.19	
	Plus Inputs	270,573.91	
	Current Expenditures		2,858,930.46
2020	41 LINCOLN	I134 AGRA	ADA 276.67
	Total Expenditures	3,455,817.10	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	138,770.12	
	Non Resident Tuition	.00	
	Federal Funds Student Activities	660,164.34	
	Less Deductions		
	Teacher Retirement	17,601.50	
	Career Tech	120,615.00	
	Co-Op Funds	19,885.28	
	Plus Inputs	158,101.78	
	Current Expenditures		2,665,425.69
-	Changes in Expenditu	res -6.77 °	//o
	Changes in PER CAP	-1.84 9	<b>%</b>