

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 42 LOGAN I001 GUTHRIE ADA 3158.84

Total Expenditures 28,904,998.67

Adult Education .00

Community Services .00

Capital Outlay 386,884.06

Non Resident Tuition .00

Federal Funds 2,832,981.83

Student Activities 778,843.03

Less Deductions 3,998,708.92

Teacher Retirement 145,358.91

Career Tech 954,567.00

Co-Op Funds .00

Plus Inputs 1,099,925.91

Current Expenditures 26,006,215.66

2020 42 LOGAN I001 GUTHRIE ADA 3271.28

Total Expenditures 29,500,577.89

Adult Education .00

Community Services .00

Capital Outlay 130,381.79

Non Resident Tuition .00

Federal Funds 3,033,816.27

Student Activities 673,256.19

Less Deductions 3,837,454.25

Teacher Retirement 156,270.12

Career Tech 884,741.00

Co-Op Funds .00

Plus Inputs 1,041,011.12

Current Expenditures 26,704,134.76

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Changes in Expenditures 2.68 %

Changes in PER CAP -0.84 %