Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**42 LOGAN**	**I014 COYLE**	**ADA**	**304.49**
	Total Expenditures	*3,280,596.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	49,011.84		
	Non Resident Tuition	.00		
	Federal Funds	360,701.93		
	Student Activities	156,731.07		
	Less Deductions	*566,444.84*		
	Teacher Retirement	17,786.13		
	Career Tech	11,501.00		
	Co-Op Funds	20.22		
	Plus Inputs	*29,307.35*		
	Current Expenditures		**2,743,458.55**	
2020	**42 LOGAN**	**I014 COYLE**	**ADA**	**294.50**
	Total Expenditures	*3,432,625.94*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	49,219.85		
	Non Resident Tuition	.00		
	Federal Funds	377,005.18		
	Student Activities	158,379.59		
	Less Deductions	*584,604.62*		
	Teacher Retirement	15,864.35		
	Career Tech	22,142.00		
	Co-Op Funds	446.07		
	Plus Inputs	*38,452.42*		
	Current Expenditures		**2,886,473.74**	

Changes in Expenditures	**5.21 %**
Changes in PER CAP	**8.78 %**