

Oklahoma State Department of Education
Financial Accounting

10/24/2021 11:46:17 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019 43 LOVE C003 GREENVILLE ADA 97.22

Total Expenditures 1,254,518.81

Adult Education .00

Community Services .00

Capital Outlay 19,900.00

Non Resident Tuition .00

Federal Funds 189,152.92

Student Activities 31,257.83

Less Deductions 240,310.75

Teacher Retirement 6,008.09

Career Tech .00

Co-Op Funds 22,105.62

Plus Inputs 28,113.71

Current Expenditures 1,042,321.77

2020 43 LOVE C003 GREENVILLE ADA 90.14

Total Expenditures 1,263,922.51

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 221,905.88

Student Activities 18,656.62

Less Deductions 240,562.50

Teacher Retirement 4,902.34

Career Tech .00

Co-Op Funds 26,362.96

Plus Inputs 31,265.30

Current Expenditures 1,054,625.31

Changes in Expenditures 1.18 %

Changes in PER CAP 9.12 %