

Oklahoma State Department of Education  
Financial Accounting

10/18/2021 5:22:42 AM

OCAS Maintenance of Effort Report

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2019            44 MAJOR            I001 RINGWOOD            ADA 365.88

Total Expenditures            4,007,537.13

Adult Education            .00

Community Services            .00

Capital Outlay            41,234.60

Non Resident Tuition            .00

Federal Funds            368,795.90

Student Activities            241,932.36

Less Deductions            651,962.86

Teacher Retirement            15,227.41

Career Tech            495,531.00

Co-Op Funds            17,857.38

Plus Inputs            528,615.79

Current Expenditures            3,884,190.06

2020            44 MAJOR            I001 RINGWOOD            ADA 358.70

Total Expenditures            3,724,168.22

Adult Education            .00

Community Services            .00

Capital Outlay            23,418.17

Non Resident Tuition            .00

Federal Funds            378,493.84

Student Activities            182,297.08

Less Deductions            584,209.09

Teacher Retirement            12,207.38

Career Tech            336,328.00

Co-Op Funds            20,925.75

Plus Inputs            369,461.13

Current Expenditures            3,509,420.26

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Changes in Expenditures            -9.65 %

Changes in PER CAP            -7.85 %