Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**44 MAJOR**	**I004 ALINE-CLEO**	**ADA**	**126.20**
	Total Expenditures	*1,941,456.26*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	25,685.81		
	Non Resident Tuition	.00		
	Federal Funds	187,558.32		
	Student Activities	54,430.68		
	Less Deductions	*267,674.81*		
	Teacher Retirement	8,279.76		
	Career Tech	53,093.00		
	Co-Op Funds	.00		
	Plus Inputs	*61,372.76*		
	Current Expenditures		**1,735,154.21**	
2020	**44 MAJOR**	**I004 ALINE-CLEO**	**ADA**	**124.45**
	Total Expenditures	*2,193,095.11*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	210,757.31		
	Non Resident Tuition	.00		
	Federal Funds	160,116.79		
	Student Activities	48,332.50		
	Less Deductions	*419,206.60*		
	Teacher Retirement	9,924.53		
	Career Tech	129,034.00		
	Co-Op Funds	.00		
	Plus Inputs	*138,958.53*		
	Current Expenditures		**1,912,847.04**	

Changes in Expenditures	**10.24 %**
Changes in PER CAP	**11.79 %**