

Oklahoma State Department of Education  
 Financial Accounting

10/23/2021 5:03:16 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019                    44 MAJOR                    I084 FAIRVIEW                    ADA 758.07

*Total Expenditures*                    8,212,981.66

Adult Education                    .00

Community Services                    .00

Capital Outlay                    155,804.56

Non Resident Tuition                    .00

Federal Funds                    562,061.98

Student Activities                    439,501.98

*Less Deductions*                    1,157,368.52

Teacher Retirement                    40,755.82

Career Tech                    757,099.00

Co-Op Funds                    48,365.07

*Plus Inputs*                    846,219.89

Current Expenditures                    **7,901,833.03**

2020                    44 MAJOR                    I084 FAIRVIEW                    ADA 756.47

*Total Expenditures*                    8,618,986.18

Adult Education                    .00

Community Services                    .00

Capital Outlay                    354,538.00

Non Resident Tuition                    .00

Federal Funds                    572,743.55

Student Activities                    443,578.87

*Less Deductions*                    1,370,860.42

Teacher Retirement                    40,178.36

Career Tech                    749,236.00

Co-Op Funds                    45,141.71

*Plus Inputs*                    834,556.07

Current Expenditures                    **8,082,681.83**

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Changes in Expenditures                    **2.29 %**

Changes in PER CAP                    **2.50 %**