Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**44 MAJOR**	**I092 CIMARRON**	**ADA**	**249.91**
	Total Expenditures	*2,501,592.43*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	65,396.65		
	Non Resident Tuition	.00		
	Federal Funds	215,918.86		
	Student Activities	103,759.03		
	Less Deductions	*385,074.54*		
	Teacher Retirement	9,893.68		
	Career Tech	106,521.00		
	Co-Op Funds	9,950.46		
	Plus Inputs	*126,365.14*		
	Current Expenditures		**2,242,883.03**	
2020	**44 MAJOR**	**I092 CIMARRON**	**ADA**	**245.10**
	Total Expenditures	*2,754,377.82*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	80,144.16		
	Non Resident Tuition	.00		
	Federal Funds	271,466.17		
	Student Activities	102,682.80		
	Less Deductions	*454,293.13*		
	Teacher Retirement	8,604.27		
	Career Tech	50,789.00		
	Co-Op Funds	8,837.48		
	Plus Inputs	*68,230.75*		
	Current Expenditures		**2,368,315.44**	

Changes in Expenditures	**5.59 %**
Changes in PER CAP	**7.67 %**