Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**46 MAYES**	**C035 WICKLIFFE**	**ADA**	**67.72**
	Total Expenditures	*1,247,091.89*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	197,081.19		
	Student Activities	13,459.87		
	Less Deductions	*210,541.06*		
	Teacher Retirement	7,785.13		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*7,785.13*		
	Current Expenditures		**1,044,335.96**	
2020	**46 MAYES**	**C035 WICKLIFFE**	**ADA**	**60.12**
	Total Expenditures	*955,458.73*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15,791.60		
	Non Resident Tuition	.00		
	Federal Funds	166,429.43		
	Student Activities	10,523.43		
	Less Deductions	*192,744.46*		
	Teacher Retirement	6,631.71		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*6,631.71*		
	Current Expenditures		**769,345.98**	

Changes in Expenditures	**-26.33 %**
Changes in PER CAP	**-17.02 %**