

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2019 46 MAYES I001 PRYOR ADA 2598.68

Total Expenditures 30,963,628.03

Adult Education .00

Community Services .00

Capital Outlay 808,110.01

Non Resident Tuition .00

Federal Funds 2,479,172.04

Student Activities 737,429.33

Less Deductions 4,024,711.38

Teacher Retirement 173,112.65

Career Tech 847,435.00

Co-Op Funds 569,460.16

Plus Inputs 1,590,007.81

Current Expenditures **28,528,924.46**

2020 46 MAYES I001 PRYOR ADA 2581.42

Total Expenditures 34,981,843.36

Adult Education .00

Community Services .00

Capital Outlay 249,436.00

Non Resident Tuition .00

Federal Funds 2,650,514.80

Student Activities 478,205.45

Less Deductions 3,378,156.25

Teacher Retirement 154,927.30

Career Tech 870,844.00

Co-Op Funds 445,785.49

Plus Inputs 1,471,556.79

Current Expenditures **33,075,243.90**

Changes in Expenditures **15.94 %**

Changes in PER CAP **16.71 %**