Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**46 MAYES**	**I016 SALINA**	**ADA**	**747.97**
	Total Expenditures	*7,769,817.72*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	171,121.23		
	Non Resident Tuition	.00		
	Federal Funds	1,007,641.44		
	Student Activities	380,737.48		
	Less Deductions	*1,559,500.15*		
	Teacher Retirement	43,683.16		
	Career Tech	204,496.00		
	Co-Op Funds	33,206.75		
	Plus Inputs	*281,385.91*		
	Current Expenditures		**6,491,703.48**	
2020	**46 MAYES**	**I016 SALINA**	**ADA**	**753.82**
	Total Expenditures	*7,749,723.18*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	157,119.03		
	Non Resident Tuition	.00		
	Federal Funds	1,167,988.07		
	Student Activities	284,481.55		
	Less Deductions	*1,609,588.65*		
	Teacher Retirement	36,857.20		
	Career Tech	281,457.00		
	Co-Op Funds	32,073.51		
	Plus Inputs	*350,387.71*		
	Current Expenditures		**6,490,522.24**	

Changes in Expenditures	**-0.02 %**
Changes in PER CAP	**-0.80 %**