

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2019

47 MCCLAIN

I001 NEWCASTLE

ADA 2123.23

*Total Expenditures* 16,782,671.56

Adult Education .00

Community Services .00

Capital Outlay 150,642.91

Non Resident Tuition 12,850.73

Federal Funds 1,044,319.16

Student Activities 685,257.34

*Less Deductions* 1,893,070.14

Teacher Retirement 103,607.49

Career Tech 468,375.00

Co-Op Funds 14,558.67

*Plus Inputs* 586,541.16

Current Expenditures 15,476,142.58

2020

47 MCCLAIN

I001 NEWCASTLE

ADA 2223.15

*Total Expenditures* 17,334,998.17

Adult Education .00

Community Services .00

Capital Outlay 104,140.89

Non Resident Tuition .00

Federal Funds 1,141,162.40

Student Activities 441,605.16

*Less Deductions* 1,686,908.45

Teacher Retirement 85,501.52

Career Tech 407,567.00

Co-Op Funds .00

*Plus Inputs* 493,068.52

Current Expenditures 16,141,158.24

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Changes in Expenditures 4.30 %

Changes in PER CAP -0.38 %