Oklahoma State Department of Education
Financial Accounting

10/22/2021 2:02:27 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**47 MCCLAIN**	**I005 WASHINGTON**	**ADA**	**1012.02**

Total Expenditures	*7,611,822.04*
Adult Education	.00
Community Services	.00
Capital Outlay	69,868.45
Non Resident Tuition	.00
Federal Funds	509,044.91
Student Activities	467,983.71
Less Deductions	*1,046,897.07*
Teacher Retirement	52,508.67
Career Tech	429,833.00
Co-Op Funds	11,170.98
Plus Inputs	*493,512.65*
Current Expenditures	**7,058,437.62**

2020	**47 MCCLAIN**	**I005 WASHINGTON**	**ADA**	**992.93**

Total Expenditures	*8,265,239.39*
Adult Education	.00
Community Services	.00
Capital Outlay	161,950.97
Non Resident Tuition	.00
Federal Funds	542,950.26
Student Activities	387,175.19
Less Deductions	*1,092,076.42*
Teacher Retirement	45,963.60
Career Tech	330,886.00
Co-Op Funds	8,737.38
Plus Inputs	*385,586.98*
Current Expenditures	**7,558,749.95**

Changes in Expenditures	**7.09 %**
Changes in PER CAP	**9.15 %**