

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2019	47 MCCLAIN	I010 WAYNE	ADA 458.01
	<i>Total Expenditures</i>		4,784,949.41
	Adult Education		.00
	Community Services		.00
	Capital Outlay		339,963.68
	Non Resident Tuition		3,122.00
	Federal Funds		561,814.05
	Student Activities		149,126.88
	<i>Less Deductions</i>		<u>1,054,026.61</u>
	Teacher Retirement		24,602.65
	Career Tech		270,664.00
	Co-Op Funds		29,535.74
	<i>Plus Inputs</i>		<u>324,802.39</u>
	Current Expenditures		4,055,725.19

2020	47 MCCLAIN	I010 WAYNE	ADA 450.75
	<i>Total Expenditures</i>		4,463,204.43
	Adult Education		.00
	Community Services		.00
	Capital Outlay		20,036.00
	Non Resident Tuition		2,950.00
	Federal Funds		598,412.75
	Student Activities		119,375.64
	<i>Less Deductions</i>		<u>740,774.39</u>
	Teacher Retirement		25,001.17
	Career Tech		294,332.00
	Co-Op Funds		21,843.52
	<i>Plus Inputs</i>		<u>341,176.69</u>
	Current Expenditures		4,063,606.73

Changes in Expenditures	0.19 %
Changes in PER CAP	1.81 %