Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**47 MCCLAIN**	**I029 BLANCHARD**	**ADA**	**1943.73**

Total Expenditures	*15,001,184.47*
Adult Education	.00
Community Services	.00
Capital Outlay	57,793.00
Non Resident Tuition	.00
Federal Funds	1,178,517.53
Student Activities	684,324.79
Less Deductions	*1,920,635.32*
Teacher Retirement	91,932.12
Career Tech	568,563.00
Co-Op Funds	.00
Plus Inputs	*660,495.12*
Current Expenditures	**13,741,044.27**

2020	**47 MCCLAIN**	**I029 BLANCHARD**	**ADA**	**1933.45**

Total Expenditures	*16,136,476.27*
Adult Education	.00
Community Services	.00
Capital Outlay	333,325.04
Non Resident Tuition	.00
Federal Funds	1,118,736.15
Student Activities	472,283.48
Less Deductions	*1,924,344.67*
Teacher Retirement	97,800.22
Career Tech	660,825.00
Co-Op Funds	.00
Plus Inputs	*758,625.22*
Current Expenditures	**14,970,756.82**

Changes in Expenditures	**8.95 %**
Changes in PER CAP	**9.53 %**