

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019 48 MCCURTAIN C009 LUKFATA ADA 354.38

Total Expenditures 3,031,419.56

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 394,220.59

Student Activities 121,002.53

Less Deductions 515,223.12

Teacher Retirement 22,506.47

Career Tech .00

Co-Op Funds .00

Plus Inputs 22,506.47

Current Expenditures 2,538,702.91

2020 48 MCCURTAIN C009 LUKFATA ADA 371.71

Total Expenditures 3,182,197.43

Adult Education .00

Community Services .00

Capital Outlay 32,081.28

Non Resident Tuition .00

Federal Funds 457,312.97

Student Activities 93,379.98

Less Deductions 582,774.23

Teacher Retirement 24,461.35

Career Tech .00

Co-Op Funds .00

Plus Inputs 24,461.35

Current Expenditures 2,623,884.55

Changes in Expenditures 3.36 %

Changes in PER CAP -1.47 %