Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**48 MCCURTAIN**	**I006 HAWORTH**	**ADA**	**515.26**
	Total Expenditures	*5,839,598.94*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	110,186.31		
	Non Resident Tuition	.00		
	Federal Funds	631,110.93		
	Student Activities	296,432.64		
	Less Deductions	*1,037,729.88*		
	Teacher Retirement	27,785.97		
	Career Tech	281,212.00		
	Co-Op Funds	93,234.06		
	Plus Inputs	*402,232.03*		
	Current Expenditures		**5,204,101.09**	
2020	**48 MCCURTAIN**	**I006 HAWORTH**	**ADA**	**491.63**
	Total Expenditures	*5,629,364.39*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	173,912.84		
	Non Resident Tuition	.00		
	Federal Funds	671,803.78		
	Student Activities	182,887.43		
	Less Deductions	*1,028,604.05*		
	Teacher Retirement	28,719.63		
	Career Tech	384,881.00		
	Co-Op Funds	91,987.02		
	Plus Inputs	*505,587.65*		
	Current Expenditures		**5,106,347.99**	

Changes in Expenditures	**-1.88 %**
Changes in PER CAP	**2.84 %**