

OCAS Maintenance of Effort Report

Check Page -- ADA

2019 48 MCCURTAIN I011 VALLIANT ADA 786.55

<i>Total Expenditures</i>	8,094,062.25
Adult Education	.00
Community Services	.00
Capital Outlay	406,563.96
Non Resident Tuition	.00
Federal Funds	840,050.82
Student Activities	497,590.40
<i>Less Deductions</i>	1,744,205.18
Teacher Retirement	52,611.60
Career Tech	358,148.00
Co-Op Funds	5,794.96
<i>Plus Inputs</i>	416,554.56

Current Expenditures **6,766,411.63**

2020 48 MCCURTAIN I011 VALLIANT ADA 855.52

<i>Total Expenditures</i>	8,334,863.27
Adult Education	.00
Community Services	.00
Capital Outlay	99,227.06
Non Resident Tuition	.00
Federal Funds	905,763.18
Student Activities	429,397.24
<i>Less Deductions</i>	1,434,387.48
Teacher Retirement	52,431.56
Career Tech	388,588.00
Co-Op Funds	6,392.88
<i>Plus Inputs</i>	447,412.44

Current Expenditures **7,347,888.23**

Changes in Expenditures **8.59 %**

Changes in PER CAP **-0.16 %**