

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2019	48 MCCURTAIN	I013 EAGLETOWN	ADA 145.05
	<i>Total Expenditures</i>	2,398,144.19	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	258,262.36	
	Student Activities	76,292.35	
	<i>Less Deductions</i>	334,554.71	
	 Teacher Retirement	12,783.58	
	Career Tech	99,196.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	111,979.58	
	 Current Expenditures		2,175,569.06

2020	48 MCCURTAIN	I013 EAGLETOWN	ADA 155.92
	<i>Total Expenditures</i>	2,197,694.37	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	40,185.00	
	Non Resident Tuition	.00	
	Federal Funds	230,137.11	
	Student Activities	71,658.35	
	<i>Less Deductions</i>	341,980.46	
	 Teacher Retirement	13,201.13	
	Career Tech	130,147.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	143,348.13	
	 Current Expenditures		1,999,062.04

Changes in Expenditures	-8.11 %
Changes in PER CAP	-14.52 %